

## Forward Plan of Key Decisions from 1 September 2018

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
European Structural and Investment Funds (ESIF) - Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	11 Oct 2018	Director of Resources	Heather Waddington heather.waddington@westyorks-ca.gov.uk
Corridor Improvement Programme - A62 Smart Corridor	PMO Reference: WYTF-PA4-038A-6 Stage: 2 (Development) Decision Point: 3 (Outline Business Case) This scheme is a package of transport interventions on the A62 smart corridor focused on highway improvements.	West Yorkshire Combined Authority	11 Oct 2018	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Superfast Broadband West Yorkshire and York (Contract 3)	PMO Reference: WYY-BB-003 Stage: 1 (Eligibility) Decision Point: 2 (Case Paper)	West Yorkshire Combined Authority	11 Oct 2018	Director of Delivery	John Bullivent john.bullivent@westyorks-ca.gov.uk

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	This scheme will help to deliver further roll out of fast and reliable superfast broadband at 30 Mbps to homes and businesses across West Yorkshire and York.				
Glasshoughton Southern Link Road	PMO Reference: WYTF-PA4-035 Stage: 2 (Development) Decision Point: 4 (Full Business Case) This scheme is the provision of a 7.3 meter wide single carriageway road with footways and a segregated cycle route.	West Yorkshire Combined Authority	11 Oct 2018	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Warm Homes Fund (Round 2A)	PMO Reference: BHY-WHF-002 Stage: 1 (Eligibility) Decision Point: 2 (Case Paper) This scheme is part of a wider programme to help households across Leeds City Region lower their fuel bills and keep their homes warm.	West Yorkshire Combined Authority	11 Oct 2018	Director of Policy, Strategy & Communication	James Brass James.brass@westyorks-ca.gov.uk
Decision relating to both the Digital Inward Investment	Change request to transfer funding from the approved	West Yorkshire Combined	11 Oct 2018	Executive Head of Economic Services	Samuel Lewis Samuel.Lewis@westyorks-

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Fund (Formerly called Digital Sector Soft Landing Scheme) and the Strategic Inward Investment Fund	Strategic Inward Investment Fund to the approved Digital Inward Investment Fund in order the meet the regional demand for grant support provided through these individual funding programmes.	Authority			ca.gov.uk
<b>Transport Committee</b>					
CityConnect Leeds-Bradford Cycle Superhighway	Approval to enter into a funding agreement with Leeds City Council for funding currently held in the programme risk budget.	Transport Committee	21 Sep 2018	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
<b>Officer delegated decisions</b>					
Award of Bus Contracts - Bradford	Award of Contracts on socially necessary bus services in Bradford.	Managing Director	22 Mar 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
Mybus Replacement Plan	To approve the sale of 54 BMC Condor school buses at the end of the 2017/18 school year. To approve the transfer of work between current	Managing Director	11 May 2018		Steve Wainwright steve.wainwright@westyorks-ca.gov.uk

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	<p>Mybus contract batches/operators.</p> <p>To approve the variation and extension of non-Mybus contracts to absorb current Mybus work.</p> <p>The above were approved in principle by the Managing Director on Friday 16 March 2018.</p>				
Bus Service Contracts - Wakefield area	Award of Contracts on socially necessary bus services in the outer Wakefield area.	Managing Director	18 May 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
School Bus Fares Three-Year Plan	To approve a three-year plan to restructure the fares on gross cost (WYCA retains revenue) school bus services.	Managing Director	1 Jun 2018		Dave Pearson dave.pearson@westyorks-ca.gov.uk, Steve Wainwright steve.wainwright@westyorks-ca.gov.uk
Leeds Station Gateway - New Station Street		Managing Director	7 Sep 2018		Stephen Butcher stephen.butcher@westyorks-ca.gov.uk